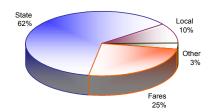
Port Authority of Allegheny County

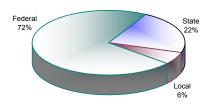
ID Number: 3022 www.ridegold.com 345 Sixth Avenue, 3rd Floor

Chief Executive Officer: Paul Skoutelas, Chief Executive Officer

Pittsburgh, PA 15222-2527 (412)566-5310 **System Wide Information Modal Information General Information** Financial Information Characteristics Light Inclined Bus Rail Plane Urbanized Area (UZA) Statistics — 1990 Census \$181,394,901 **Fare Revenues Earned** \$27,826,553 \$698,255 Operating Expense \$37,417,242 Pittsburgh, PA Directly Operated \$50.260.695 \$2,365,881 Capital Funding \$65,056,956 Square Miles Purchased Transportation 5,796,023 Annual Passenger Miles 279.219.902 33.216.196 158 490 Population 1.678.745 **Total Fare Revenues Earned** \$56.056.718 Annual Vehicle Revenue Miles 28.351.914 1.824.708 47.786 Population Ranking out of 405 UZAs Annual Unlinked Trips 66.553.980 7.358.650 1.217.982 **Sources of Operating Funds Expended** Average Weekday Unlinked Trips 222,607 24,592 3,032 Passenger Fares \$56.056.718 Annual Vehicle Revenue Hours 2.214.918 125.136 10.266 Local Funds 22,926,381 Fixed Guideway Directional Route Miles 39.8 34.8 0.5 State Funds Service Area Statistics 139.839.783 Vehicles Available for Maximum Service 1020 55 Federal Assistance Square Miles 775 375,000 Average Fleet Age in Years 17.5 126.5 5.7 Population 1.402.267 Other Funds 4.916.870 Vehicles Operated in Maximum Service 848 47 \$224,114,752 **Total Operating Funds Expended** Peak to Base Ratio 2.0 2.5 1.0 Percent Spares 20% 17% 0% Service Consumption Incidents 1.467 82 0 Annual Passenger Miles 312,594,588 **Summary of Operating Expenses** Patron Fatalities 0 0 75.130.612 Salaries, Wages and Benefits \$181.357.166 Annual Unlinked Trips 250,231 Average Weekday Unlinked Trips Materials and Supplies 23,836,341 **Performance Measures** Average Saturday Unlinked Trips 132.328 Purchased Transportation 318,229 Average Sunday Unlinked Trips 68,183 Other Operating Expenses 4,407,973 Service Efficiency **Total Operating Expenses** \$209,919,709 Operating Expense per Vehicle Revenue Mile \$6.40 \$14.61 \$15.25 Operating Expense per Vehicle Revenue Hour \$81.90 \$222.37 \$68.02 Service Supplied Reconciling Cash Expenditures \$5,663,460 Annual Vehicle Revenue Miles 30,224,408 Cost Effectiveness Annual Vehicle Revenue Hours 2,350,320 Sources of Capital Funds Expended Operating Expense per Passenger Mile \$0.65 \$0.84 \$4.41 Vehicles Available for Maximum Service \$6,284,798 1,079 Local Funds Operating Expense per Unlinked Passenger Trip \$2.73 \$3.78 \$0.57 State Funds Vehicles Operated in Maximum Service 27,972,157 899 437 Federal Assistance 2 Base Period Requirement 90,076,567 Service Effectiveness **Total Capital Funds Expended** \$124,333,522 Unlinked Passenger Trips per Vehicle Revenue Mile 2.35 4.03 25.49 Unlinked Passenger Trips per Vehicle Revenue Hour 30.05 58.81 118.64 **Vehicles Operated in Maximum Service Uses of Capital Funds** Bus Rolling Passenger Trips per Directly **Purchased Facilities** Operating Expense per Operating Expense per Operated **Transportation** Stock and Other Total Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile 848 \$12.277.377 \$52,779,579 \$65,056,956 Bus n Bus \$0.70 3.00 Light Rail 47 0 Light Rail 109,594 37,307,648 37,417,242 \$7.00 \$0.60 2,362,993 2,365,881 \$6.00 Inclined Plane Inclined Plane 2,888 2.50 897 \$12,389,859 \$92,450,220 \$104.840.079 Total Total \$5.00 \$0.50 2.00 \$0.40 \$4.00 1.50 \$3.00 \$0.30 1.00 \$0.20 \$2.00 0.50 \$0.10 \$1.00 \$0.00 0.00 \$0.00 98 99 97 98 99 00 97 98 99 00 97 00 **Light Rail**





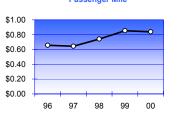


Sources of Capital Funds Expended

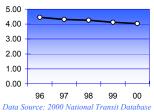


Operating Expense per

Operating Expense per Passenger Mile



Passenger Trips per Vehicle Revenue Mile



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.

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